



## 2006-2007 Profile of Henry School District 14-2

111 N Cedar, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$284,862	\$140,269	\$68,564	\$14,613
County	\$13,763	\$0	\$0	\$0
State	\$722,034	\$0	\$240,607	\$0
Federal	\$68,196	\$0	\$37,450	\$0
<b>Total</b>	<b>\$1,088,856</b>	<b>\$140,269</b>	<b>\$346,621</b>	<b>\$14,613</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$147,134	\$142,676
Capital Projects	\$10,742	\$541,723
Other Special Revenue	\$0	\$0
Enterprise Funds	\$65,980	\$57,462

### Ending Fund Balance

General	\$360,993
Capital Outlay	\$273,030
Special Education	\$71,849
Pension	\$89,498

### State Aid

General Aid	\$679,331
Special Education	\$83,626
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$156,981
<b>Total State Aid</b>	<b>\$919,938</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$556,751	\$0	\$199,554	\$0
PK Instruction	\$0	\$0	\$7,352	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$46,383	\$0	\$56,470	\$0
Administration Services	\$97,941	\$0	\$2,884	\$0
Transportation Services	\$69,180	\$64,400	\$0	\$0
Other Support Services	\$154,852	\$53,325	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$13,430	\$0	\$0
Co-Curricular	\$28,709	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$953,816</b>	<b>\$131,155</b>	<b>\$266,260</b>	<b>\$0</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$3.01
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$33,550,590
Owner Occupied	\$7,386,715
Non-Ag Z	\$647,581
Other Non-Ag/Utilities	\$8,076,504
<b>Total</b>	<b>\$49,661,390</b>

### Student Data

Fall 2006 PK-12 Enrollment	175
Fall 2006 K-12 Fall Enrollment	171
Open Enrolled Students Rec'd	68
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	171.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	16.6%
Students Transported	96
Student to Staff Ratio	11.3
District Attendance Rate	96.8%
Number of Graduates	20

### Enrollment

	ADA	ADM
K-8	109.246	112.001
9-12	58.280	60.982
<b>Total</b>	<b>167.526</b>	<b>172.983</b>

### Cost per ADM

General Fund Only	\$5,510
Educational Funds*	\$6,040

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,164
IDEA Part B	\$34,679
<b>Total</b>	<b>\$35,843</b>

### Special Education Placement Categories

Regular Classroom	21
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>29</b>

### American College Test (ACT)

English	19.9
Math	19.7
Reading	21.9
Science	21.1
Composite Score	21.0
Number Tested	11

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>29</b>

### Teaching Staff Data

Average Teacher Salary	\$29,629
Experience Adjusted Salary	\$32,834
Avg Years of Experience	10.6
% with Advanced Degrees	5.9%
Certified Instructional Staff	15.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.